

Appendix 1

	Secondments		Fixed Term	
	Budgeted Cost £000's	* Number of Secondments	Budgeted Cost £000's	* Number of Fixed Term
Curriculum and Assessment	134,179	2	92,139	1.5
Developing the Profession	432,947	12	615,583	11
Leadership	61,867	2	181,213	2.5
School Improvement	184,826	2	113,020	2
Strong and Inclusive Schools	57,975	1.2	55,401	1
Review and Reform	34,955	1	55,167	1
Cluster Leaders of Learning	2,719,833	55		
Total Budgeted Secondments	3,626,582	75.2	1,112,523	19

* # of secondments / fixed term has been rounded - some have started / left in the year